

EXHIBIT A
 Fieldstone Community Development District
 Proposed Fiscal Year 2019 Annual Operations & Maintenance Budget

	Adopted FY 2018 Budget	Projected FY2018	Proposed FY 2019 Budget
<u>Revenues</u>			
Developer Contributions	\$418,175.00	278,175.00	413,535.00
Net Revenues	\$418,175.00	\$278,175.00	\$413,535.00
<u>General & Administrative Expenses</u>			
Supervisor Fees	12,000.00	12,000.00	12,000.00
Engineering Fees	25,000.00	25,000.00	25,000.00
District Counsel	25,000.00	25,000.00	25,000.00
Audit Fees	5,500.00	5,500.00	5,500.00
District Management Fees	15,000.00	15,000.00	15,000.00
Telephone	50.00	50.00	50.00
Postage	150.00	150.00	150.00
General Insurance	5,500.00	5,500.00	5,500.00
Copies	100.00	100.00	100.00
Legal Advertising	2,500.00	2,500.00	2,500.00
Office Supplies	100.00	100.00	100.00
Website	900.00	900.00	900.00
Dues, Licenses & Fees	175.00	175.00	175.00
Bank Fees	0.00	0.00	0.00
Assessment Administration	5,000.00	5,000.00	5,000.00
Miscellaneous Charges	5,000.00	5,000.00	5,000.00
Landscape- Maintenance and Materials	150,000.00	10,000.00	75,000.00
Landscape Improvements	50,000.00	50,000.00	50,000.00
Irrigation- Repair and Maintenance	15,000.00	15,000.00	15,000.00
Water- Reclaimed or otherwise	15,000.00	15,000.00	15,000.00
Streetlights- Repair and Maintenance	15,000.00	15,000.00	15,000.00
Stormwater Repair and Maintenance	15,000.00	15,000.00	15,000.00
Electric	30,000.00	30,000.00	30,000.00
Trustee Fees	5,000.00	5,000.00	5,000.00
Lake Maintenance	15,000.00	15,000.00	15,000.00
Arbitrage	1,200.00	1,200.00	1,200.00
Dissemination Fees	5,000.00	5,000.00	5,000.00
Amenity - Landscape	0.00	0.00	1,500.00
Equipment Lease	0.00	0.00	30,000.00
Equipment Repair and Maintenance	0.00	0.00	5,000.00
Pool Maintenance	0.00	0.00	5,000.00
Pool Monitoring / Staffing	0.00	0.00	8,000.00
Amenity - Water	0.00	0.00	360.00
Amenity - Electric	0.00	0.00	6,000.00
Access Control	0.00	0.00	5,000.00
Cleaning - Bathroom	0.00	0.00	2,500.00
Property Insurance	0.00	0.00	5,000.00
Lighting	0.00	0.00	2,000.00
Total General & Administrative Expenses	\$418,175.00	\$278,175.00	\$413,535.00

